

Facilities Summary

	Priority			TOTAL
	A	B	C	
	1-2 Year	3-5 Year	Future Planning	
1.0 BUILDING INTERIOR				
Gower Middle School	\$10,600	\$3,500	\$240,400	\$254,500
Gower West School	\$55,700	\$140,000	\$410,000	\$605,700
TOTAL:	\$66,300	\$143,500	\$650,400	\$860,200
2.0 BUILDING EXTERIOR AND SITE				
Gower Middle School	\$57,500	\$172,600	\$101,000	\$331,100
Gower West School	\$78,860	\$199,750	\$250,700	\$529,310
TOTAL:	\$136,360	\$372,350	\$351,700	\$860,410
3.0 HEATING, VENTILATION AND AIR CONDITIONING				
Gower Middle School	\$573,000	\$1,121,500	\$0	\$1,694,500
Gower West School	\$484,500	\$1,197,000	\$0	\$1,681,500
TOTAL:	\$1,057,500	\$2,318,500	\$0	\$3,376,000
4.0 PLUMBING				
Gower Middle School	\$17,500	\$0	\$0	\$17,500
Gower West School	\$21,000	\$9,500	\$0	\$30,500
TOTAL:	\$38,500	\$9,500	\$0	\$48,000
5.0 POWER				
Gower Middle School	\$0	\$0	\$36,000	\$36,000
Gower West School	\$0	\$0	\$44,000	\$44,000
TOTAL:	\$0	\$0	\$80,000	\$80,000
6.0 LIGHTING				
Gower Middle School	\$2,250	\$0	\$74,200	\$76,450
Gower West School	\$15,250	\$0	\$74,500	\$89,750
TOTAL:	\$17,500	\$0	\$148,700	\$166,200
7.0 SYSTEMS				
Gower Middle School	\$0	\$0	\$0	\$0
Gower West School	\$0	\$183,500	\$0	\$183,500
TOTAL:	\$0	\$183,500	\$0	\$183,500
TOTAL BY PRIORITY				
	\$1,316,160	\$3,027,350	\$1,230,800	\$5,574,310
Plus 130% for soft costs and contingencies, without escalation.	\$1,711,008	\$3,935,555	\$1,600,040	\$7,246,603